

**PUENTE HILLS HABITAT PRESERVATION AUTHORITY
CITIZENS TECHNICAL ADVISORY COMMITTEE
*Endowment Provided by the Puente Hills Landfill***

May 19, 2026, Tuesday, 7 p.m.

The regular meeting will take place in-person. Members of the public can observe and participate in the meeting in person.

LOCATION:

Whittier Senior Center: 13225 Walnut St., Whittier, CA 90602

Catherine Houwen, Board Liaison	La Habra Heights
Adam Nazaroff	La Habra Heights
Vacant	La Habra Heights
Michelle Pekko-Seymoure	Whittier
Dr. Janis Cavanaugh, Vice Chair	Whittier
Laura Kreuger	Whittier
Bryan Coreas, Chair	County of Los Angeles
Vacant	County of Los Angeles
Vacant	County of Los Angeles

Members of the public may provide electronic comments by Monday, May 18, 2026, by 4:00 p.m. to info@habitatauthority.org. Please label the email in the subject heading as “Public Comments.” Public comments may also be verbally heard during item III of the meeting.

72 hours prior to Citizens Technical Advisory Committee meetings, the entire Citizens Technical Advisory Committee agenda package is available for review, along with any meeting-related writings or documents provided to a majority of the Committee members after distribution of the agenda package, at the Authority’s website, www.habitatauthority.org. In accordance with the Americans with Disabilities Act of 1990, if you require a disability related modification or accommodation to participate in this meeting, including auxiliary aids or services, please call Carlos Zelaya at 562.945.9003, at least 48 hours prior to meeting.

Pursuant to Section 54954 of the Government Code, the Puente Hills Habitat Preservation Authority (Authority) will hold a regular meeting of the Citizens Technical Advisory Committee (CTAC) at the above time and location for the purpose of:

AGENDA

- I. Call to order.
- II. Roll call.
- III. Public comments.
- IV. Approval of Minutes for the April 14, 2026 Advisory Committee Meeting.

- V. Standing Reports:
 - a) Report by the Board Liaison on previous Authority's Board of Directors meeting.
 - b) Committee Member feedback from the public as it relates to the Authority.
- VI. Discussion and recommendation to the Board of Directors to adopt Resolution No. 2026-05 creating a policy regarding potential impacts from data centers on Authority properties.
- VII. Discussion, receive and file third quarter Authority budget report for fiscal year 2025-26.
- VIII. Discussion and recommendation to the Board of Directors regarding update for Authority for fiscal year 2025-26 workplan and discussion regarding draft Authority workplan for fiscal year 2026-27.
- IX. Discussion and recommendation to the Board of Directors regarding draft Authority budget for fiscal year 2026-27.
- X. Closing remarks (Comments/questions from Committee Members and/or Executive Director).
- XI. Adjournment and announcement of the next meeting.

The Puente Hills Habitat Preservation Authority is a public entity established pursuant to the Joint Exercise of Powers Act by agreement between the City of Whittier, Los Angeles County, and Sanitation Districts of Los Angeles County. Regular meetings of the Citizens Technical Advisory Committee are scheduled for the Tuesday before the third Thursday of every month. Questions about any agenda item can be addressed to Andrea Gullo, Executive Director, 562.945.9003.

DRAFT Minutes
PUENTE HILLS HABITAT PRESERVATION AUTHORITY
CITIZENS TECHNICAL ADVISORY COMMITTEE
April 14, 2026

The meeting of the Citizens Technical Advisory Committee was held on Tuesday, April 14, 2026, at the Whittier Senior Center, 13225 Walnut Ave, Whittier, CA 90602.

Before the meeting started, the Oath of Office was administered to Laura Krueger.

I. CALL TO ORDER.

Chair Nazaroff called the meeting to order at 7:01 p.m.

II. ROLL CALL.

A roll call was taken, and there was a quorum at this time.

Members Present:

Adam Nazaroff, Chair	La Habra Heights
Catherine Houwen	La Habra Heights
Dr. Janis Cavanaugh	Whittier
Laura Krueger	Whittier
Michelle Pekko-Seymoure	Whittier

Members Absent:

(Vacant)	La Habra Heights
(Vacant)	County of Los Angeles
(Vacant)	County of Los Angeles
Bryan Coreas	County of Los Angeles

Authority Representatives Present:

Andrea Gullo, Executive Director
Michelle Mariscal, Ecologist
Carlos Zelaya, Program Analyst

III. PUBLIC COMMENTS.

Steve Huber from the Whittier Area Audubon shared the history between the Habitat Authority and the Whittier Area Audubon and provided information regarding their last monthly hike conducted at Sycamore Canyon. They detected 43 species of birds, including various migratory species.

IV. DISCUSSION AND POSSIBLE ACTION REGARDING ELECTION OF COMMITTEE CHAIR AND VICE CHAIR, AND SELECTION OF BOARD LIAISON.

Executive Director Gullo explained the rotation of the Chair, Vice-Chair and Board Liaison.

Chair Nazaroff motioned to nominate Member Coreas as Chair. Member Houwen seconded the motioned and, in a vote, the motion passed unanimously.

Member Pekko-Seymoure motioned to nominate Member Cavanaugh as Vice Chair. Member Houwen seconded the motioned and, in a vote, the motion passed unanimously.

Vice Chair Cavanaugh motioned to nominate member Houwen as Board Liaison. Member Pekko-Seymoure seconded the motion, and in a vote, the motioned passed unanimously.

Vice Chair Cavanaugh took lead of the meeting as the new Vice Chair.

V. APPROVAL OF MINUTES FOR THE OCTOBER 21, 2025 ADVISORY COMMITTEE MEETING.

Member Houwen motioned to approve the October 21, 2025, minutes as drafted. Member Pekko-Seymoure seconded the motion, and in a vote, the motioned passed unanimously.

VI. STANDING REPORTS:

a. Report by the Board Liaison on previous Authority's Board of Directors meeting.

Member Houwen, Board Liaison, reported on the October, November, January and March Board meetings.

b. Committee Member feedback from the public as it relates to the Authority.

Vice Chair Cavanaugh recapped the Sanitation District's Earth Day event that the Habitat Authority and Friends of the Whittier Hills participated in on Saturday, April 11, 2026. She invited staff to also share about their experience.

Member Houwen has been giving presentations at the La Habra Heights Council meetings to keep the community informed about Habitat Authority activities and provide answers to council member questions.

Vice Chair Cavanaugh shared that the contacts provided by Executive Director Gullo for fire personnel have been beneficial to the Whittier Library and that the Library has been hosting various fire prevention events.

VII. DISCUSSION AND POSSIBLE ACTION ADDRESSING THE HEALTH AND ENVIRONMENTAL IMPACTS OF DATA CENTERS.

Executive Director Gullo provided a synopsis of public comments that were submitted at the March Board meeting and asked the Committee whether they had thoughts or comments for the Board to consider.

Member Krueger suggested that models be run for fire risk that consider prevalent wind directions, etc. to identify high-risk areas and vulnerabilities on the Preserve resulting from Battery Energy Storage Systems (BESS) and Data Centers when potentially looking at creating a policy.

Member Nazaroff suggested that potential noise impact from BESS and Data Centers on wildlife be considered as part of an impact study and included in the process of creating a policy.

VIII. DISCUSSION AND POSSIBLE ACTION AUTHORIZING THE EXECUTIVE DIRECTOR TO ENTER INTO A CONTRACT WITH CALIFORNIA ARBORIST FOR ANNUAL FUEL CLEARANCE SERVICES WITHIN THE AUTHORITY'S PRESERVE IN LA HABRA HEIGHTS, IN AN AMOUNT OF \$185,450 FOR A POSSIBLE FIVE-YEAR TOTAL OF \$584,634.

Member Nazaroff motioned to recommend to the Board of Directors to authorize Executive Director Gullo to enter into a contract with California Arborist for annual fuel clearance services within the Authority's Preserve in La Habra Heights in an amount of \$185,450 for a possible five-year total of \$584,634. Member Houwen seconded the motion, and in a vote, the motion passed unanimously.

IX. DISCUSSION AND POSSIBLE ACTION AMENDING CONTRACT WITH AUTHORITY CONSULTANT MPR IN THE AMOUNT OF \$30,000 TO FACILITATE AN INFORMATIONAL MAILER.

Vice Chair Cavanaugh motioned to recommend to the Board of Directors to authorize Executive Director Gullo to amend the contract with Authority consultant MPR in the amount of \$30,000 to facilitate an informational mailer. Member Pekko-Seymour seconded the motion, and in a vote, the motion passed unanimously.

X. DISCUSSION AND POSSIBLE ACTION APPROVING AUTHORITY COMMENT LETTER REGARDING THE LOS ANGELES COUNTY GENERAL PLAN TUNE-UP (001).

Member Nazaroff motioned to recommend to the Board of Directors to approve the Authority comment letter regarding the Los Angeles County General Plan Tune-Up (001). Member Houwen seconded the motion, and in a vote, the motion passed unanimously.

XI. CLOSING REMARKS (COMMENTS/QUESTIONS FROM COMMITTEE MEMBERS AND/OR EXECUTIVE DIRECTOR).

Member Nazaroff asked for an update regarding a property that had been previously discussed as possibly being gifted to the Habitat Authority. Executive Director Gullo will follow up. He also alerted staff to potential blockage to animal movements at a trailhead in Hacienda Heights.

Member Krueger expressed happiness in serving as the newest member of the Committee.

Member Pekko-Seymour shared that she notified the rangers of increased motorbike activity in the Grande Vista area of the Preserve. Executive Director Gullo informed the Committee that this has been an ongoing issue and that multiple individuals have been ticketed by the rangers.

XII. ADJOURNMENT AND ANNOUNCEMENT OF THE NEXT MEETING.

There being no further comments or business to discuss, Vice Chair Cavanaugh adjourned the meeting at 8:28 p.m. The next regularly scheduled meeting is on May 19, 2026.

MEMORANDUM

Meeting Date: May 19, 2026

To: Citizens Technical Advisory Committee

Prepared by: Andrea Gullo, Executive Director

Agenda Item VI. Discussion and recommendation to the Board of Directors to adopt Resolution No. 2026-05 creating a policy regarding potential impacts from data centers on Authority properties.

Background:

As directed at the April Board of Directors meeting, a draft resolution creating a policy position regarding data centers is provided for consideration.

Data centers are industrial complexes that house large-scale computer systems used to store and process digital information, commonly referred to as “the cloud.” These facilities are expanding nationwide, including within Los Angeles County.

As development increases, questions have been raised regarding potential impacts of data centers on local infrastructure, public health and the environment. At this time the potential effects of data centers near Authority-managed lands, including impacts to the local environment, remain unknown. The Authority’s Advisory Committee members expressed concern about potential impacts and emphasized that more study and analysis are needed to evaluate them.

Recommendation:

That the Committee recommend to the Board of Directors to approve Resolution 2026-05.

Attachments:

Draft Resolution 2026-05

Puente Hills Habitat Preservation Authority

Resolution No. 2026-05

A Resolution of the Board of Directors of the Puente Hills Habitat Preservation Authority Creating a Policy Regarding Potential Impacts From Data Centers on Authority Properties

WHEREAS, the Authority is dedicated to the acquisition, restoration, and management of open space in the Puente Hills for preservation of the land in perpetuity, with the primary purpose to protect native habitat and biological diversity. Additionally, the Habitat Authority endeavors to provide opportunities for outdoor education and low-impact recreation; and

WHEREAS, open space sustains and stewards our natural resources by protecting habitats and wildlife, connecting people to nature, and promoting the ecological function of parkland and preserves.

WHEREAS, data centers are industrial complexes that house large-scale computer systems used to store and process digital information, commonly referred to as “the cloud.” These facilities are expanding nationwide, including within Los Angeles County.

WHEREAS, data centers pose potential impacts on local infrastructure, public health and the environment including local open space wildlands owned and/or managed by the Authority.

NOW, THEREFORE, THE BOARD OF THE PUENTE HILLS HABITAT PRESERVATION AUTHORITY HEREBY FINDS, DETERMINES, AND RESOLVES AS FOLLOWS:

Section 1. The above recitals are true and correct and are incorporated herein by reference.

Section 2. The Board of Directors adopts a policy opposing data centers that may adversely impact the Authority’s mission to protect plants, animals, and the public’s ability to access and enjoy nature on the properties it owns and manages. Furthermore, the Board will consider each project individually and take appropriate action.

Section 3. The Habitat Authority’s Executive Director is hereby authorized to take any action necessary to implement the policy of this Resolution.

Section 4. This action is exempt from the California Environmental Quality Act (“CEQA”) pursuant to Government Code Sections, as it is not considered a “project” under Pub. Res. Code § 21065, as it is not an activity which will cause either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and therefore, does not require any environmental review.

Section 5. This Resolution shall remain in full force and effect until repealed or modified by the Board of Directors. In the event that there are conflicts between this resolution and other

adopted resolutions or parts thereof, the terms and conditions of this resolution shall prevail. The Chair of the Board of Directors has the authority to sign this Resolution on behalf of the Board, and the Secretary to the Board of Directors shall certify to the passage and adoption thereof.

APPROVED AND ADOPTED at a meeting held the 21st day of May 2026.

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Chair, Board of Directors, Ivan Sulic

ATTEST:

Secretary to the Board of Directors, Carlos Zelaya

MEMORANDUM

Meeting Date: May 19, 2026

To: Citizens Technical Advisory Committee

Prepared by: Andrea Gullo, Executive Director

Agenda Item VII. Discussion, receive and file third quarter Authority budget report for fiscal year 2025-26.

Background:

The third quarter report for fiscal year 2025-26 prepared by the Authority's accounting consultant from Lance, Soll & Lunghard, LLP, Krystal Cabrera, is attached for your review.

The Authority's approved operating budget for the fiscal year is \$1,205,408 and was amended in the amount of \$72,872. As of March 31, 2026, \$682,380 has been expended and \$856,403 has been collected in revenue. Mitigation Activities had an approved budget of \$498,680 for the 2025-26 fiscal year, of which \$258,418 was spent as of the third quarter. Grant expenses were budgeted at \$3,244,363 for the year, while expenses were \$2,333,516 to date.

The budget for Measure PH for fiscal year 25-26 is \$1,199,228 and \$60,800 has been expended. The cash balance was \$630,363. \$1,178,369 was reported as revenue, as it had been earned as of March 31, while the remaining \$500 thousand was reported as a receivable at the end of the period.

The beginning cash (not accrual) balance at the start of this fiscal year was \$9.6 million. As of March 31, 2026, the cash balance of agency funds in the County pool was \$8.91 million and \$0.63 million for Measure PH. At least \$4.5 million of the balance is restricted for projects such as the habitat restoration mitigation projects. The remaining funds are to cover the operating budget and provide for an emergency reserve.

Recommendation:

That the Committee receive and file.

Attachments:

Quarterly Authority budget report.

Puente Hills Habitat Preservation Authority
Budget vs. Actuals: FY 2026 Operating

July 2025 - March 2026, Q3

53874 - Main

	Budget (Amended)	Actual	Remaining	% of Budget
SPI-3301	756,875	642,425	114,450	85%
8605 Interest from Treasury Pool	265,000	157,335	107,665	59%
8363 Oil	55,000	40,231	14,769	73%
2000-2 Transfer of Mitigation Ranger Services	34,945		34,945	0%
2000-4 Transfer LTMP Ranger Time	30,400		30,400	0%
2000-1 Transfer of Mitigation Personnel	27,338		27,338	0%
9681 MRCA Tickets/Educational Programs	15,000		15,000	0%
2000-3 Transfer LTMP Personnel Time	11,350		11,350	0%
9731 General Reimbursement	9,500	14,255	-4,755	150%
9679 Miscellaneous- Ongoing	0	1,032	-1,032	100%
9686 Donations	0	1,126	-1,126	100%
Total Revenue	1,205,408	856,403	349,005	71%
3587 Personnel - General Services	490,000	331,372	158,628	68%
3580 Consultant Services	432,379	158,690	273,689	37%
2302 Other Insurance Premiums	93,000	13,193	79,807	14%
3672 Fiscal Agent Services	80,000	51,201	28,799	64%
3717 Legal Services	80,000	66,719	13,281	83%
5222 Utilities	37,200	22,301	14,899	60%
3856 Treasurer & Tax Collector Services	18,000	10,710	7,290	60%
3529 Audit Fees	11,000	587	10,413	5%
3265 Computers, Personal-Accessories	10,000		10,000	0%
5992 Taxes & Assessments	5,953	6,012	-59	101%
4612 Education & Training (Prof Dev)	5,000		5,000	0%
3240 Office Supplies- General	4,000	1,754	2,246	44%
3556 Educational Services	3,672	2,148	1,524	58%
2363 Automotic Maintenance	1,650		1,650	0%
2780 Signs & Related Supplies	1,500	2,463	-963	164%
3182 Miscellaneous Expense	1,050		1,050	0%
4102 Publications & Legal Notices	1,000		1,000	0%
4786 Printing Services	1,000		1,000	0%
3202 Postage	500	129	371	26%
5098 Auto Service	500	16	484	3%
5092 Auto Mileage	250	49	201	19%
3280 Publications & Periodicals	225	130	95	58%
4550 Permit & License Fees	200		200	0%
5110 Traveling Expense	200	4,907	-4,707	2454%
4422 Building Rentals	1	1	0	100%
6007 Escrow Deposit	0	10,000	-10,000	100%
Total Expenditures	1,278,280	682,380	595,900	53%
Net Income	-72,872	174,023	-246,896	-239%

Budget Amendments:

9.18.25	42,372.00	Wyatt Trapp
11.20.25	<u>30,500.00</u>	Psomas
	72,872.00	

Puente Hills Habitat Preservation Authority
Budget vs. Actuals: FY 2026 Mitigation Activities

July 2025 - March 2026, Q3

53879-SCE

	Budget (Amended)	Actual	Remaining	% of Budget
Total 3580 Consultant Services	\$ 0	\$ 1,145	-\$ 1,145	
Total Expenditures	\$ 0	\$ 1,145	-\$ 1,145	
Net Income	\$ 0	-\$ 1,145	\$ 1,145	

53880-Olinda

	Budget (Amended)	Actual	Remaining	% of Budget
3580 Consultant Services	86,183	42,325	43,858	49%
3587 Personnel - General Services	11,503		11,503	0%
5222 Utilities	0	1,194	-1,194	
Total Expenditures	97,686	43,519	54,167	45%
Net Income	-97,686	-43,519	-54,167	45%

53881-City of Brea

	Budget (Amended)	Actual	Remaining	% of Budget
3580 Consultant Services	\$ 31,661	\$ 23,730	\$ 7,931	75%
3587 Personnel - General Services	12,255		12,255	0%
5222 Utilities	-	2,868	(2,868)	
Total Expenditures	\$ 43,916	\$ 26,598	\$ 17,318	61%
Net Income	-\$ 43,916	-\$ 26,598	-\$ 17,318	61%

53887 - Turnbull Mitigation

	Budget (Amended)	Actual	Remaining	% of Budget
3580 Consultant Services	\$ 7,303	\$ 9,105	-\$ 1,802	125%
Total Expenditures	\$ 7,303	\$ 9,105	-\$ 1,802	125%
Net Income	-\$ 7,303	-\$ 9,105	\$ 1,802	125%

53932 - Metro Heights

	Budget (Amended)	Actual	Remaining	% of Budget
3580 Consultant Services	\$ 231,972	\$ 163,437	\$ 68,535	70%
3587 Personnel - General Services	3,580		3,580	0%
5222 Utilities	16,521	4,657	11,864	28%
Total Expenditures	\$ 252,073	\$ 168,094	\$ 83,979	67%
Net Income	-\$ 252,073	-\$ 168,094	-\$ 83,979	67%

53933 - Puente Tehachapi

	Budget (Amended)	Actual	Remaining	% of Budget
3580 Consultant Services	\$ 15,000	\$ 6,306	\$ 8,695	42%
3587 Personnel - General Services	5,989		5,989	0%
5222 Utilities	33,764	0	33,764	0%
Total Expenditures	\$ 54,753	\$ 6,306	\$ 48,448	12%
Net Income	-\$ 54,753	-\$ 6,306	-\$ 48,448	12%

53934 - Puente-Monterey

	Budget (Amended)	Actual	Remaining	% of Budget
3580 Consultant Services	\$ 15,400	\$ 3,652	\$ 11,748	24%
3587 Personnel - General Services	5,360		5,360	0%
5222 Utilities	22,189	0	22,189	0%
Total Expenditures	\$ 42,949	\$ 3,652	\$ 39,297	9%
Net Income	-\$ 42,949	-\$ 3,652	-\$ 39,297	9%

Total Mitigation Activities

	Budget (Amended)	Actual	Remaining	% of Budget
Total 3580 Consultant Services	\$ 387,519	\$ 249,699	\$ 137,820	64%
3587 Personnel - General Services	38,687	0	38,687	0%
Total 5222 Utilities	72,474	8,719	63,755	12%
Total Expenditures	\$ 498,680	\$ 258,418	\$ 240,262	52%
Net Income	-\$ 498,680	-\$ 258,418	-\$ 240,262	52%

Puente Hills Habitat Preservation Authority

Budget vs. Actuals: FY 2026 Grants

July 2025 - March 2026, Q3

53884-Caltrans

	Budget	Actual	Over (Under) Budget	% of Budget
Expenditures				
Total 3580 Consultant Services	\$ 218,000	\$ 208,816	-\$ 9,184	96%
Total Expenditures	\$ 218,000	\$ 208,816	-\$ 9,184	96%
Net Operating Revenue	-\$ 218,000	-\$ 208,816	\$ 9,184	96%
Net Income	-\$ 218,000	-\$ 208,816	\$ 9,184	96%

53888-City M&S

	Budget	Actual	Over (Under) Budget	% of Budget
Revenue				
8831 State- Other	60,000		-60,000	0%
Total Revenue	\$ 60,000	\$ 0	-\$ 60,000	0%
Expenditures				
Total 3580 Consultant Services	\$ 55,000	\$ 13,713	-\$ 41,287	25%
Total 5222 Utilities	\$ 5,000	\$ 5,246	\$ 246	105%
Total Expenditures	\$ 60,000	\$ 18,958	-\$ 41,042	32%
Net Income	\$ 0	-\$ 18,958	-\$ 18,958	
Net Revenue	\$ 0	-\$ 18,958	-\$ 18,958	

53889-Turnbull M&S

	Budget	Actual	Over (Under) Budget	% of Budget
Revenue				
8831 State- Other	144,000		-144,000	0%
Total Revenue	\$ 144,000	\$ 0	-\$ 144,000	0%
Expenditures				
Total 3580 Consultant Services	\$ 144,000	\$ 22,620	-\$ 121,380	16%
Total Expenditures	\$ 144,000	\$ 22,620	-\$ 121,380	16%
Net Income	\$ 0	-\$ 22,620	-\$ 22,620	
Net Revenue	\$ 0	-\$ 22,620	-\$ 22,620	

53930-Sycamore M&S

	Budget	Actual	Over (Under) Budget	% of Budget
Revenue				
8831 State- Other	121,263		-121,263	0%

Total Revenue	\$ 121,263	\$ 0	-\$ 121,263	0%
Expenditures				
Total 3580 Consultant Services	\$ 121,263	\$ 22,881	-\$ 98,382	19%
Total Expenditures	\$ 121,263	\$ 22,881	-\$ 98,382	19%
Net Income	\$ 0	-\$ 22,881	-\$ 22,881	
Net Revenue	\$ 0	-\$ 22,881	-\$ 22,881	

53931-Other M&S

	Budget	Actual	Over (Under) Budget	% of Budget
Revenue				
8831 State- Other	11,100		-11,100	0%
Total Revenue	\$ 11,100	\$ 0	-\$ 11,100	0%
Expenditures				
Total 3580 Consultant Services	\$ 11,100	\$ 900	-\$ 10,200	8%
Total Expenditures	\$ 11,100	\$ 900	-\$ 10,200	8%
Net Income	\$ 0	-\$ 900	-\$ 900	
Net Revenue	\$ 0	-\$ 900	-\$ 900	

53935 RMC Fire Resiliency Grant

	Budget	Actual	Over (Under) Budget	% of Budget
Revenue				
8831 State- Other	2,690,000	1,560,000	-1,130,000	0%
Total Revenue	\$ 2,690,000	\$ 1,560,000	-\$ 1,130,000	0%
Gross Profit	\$ 2,690,000	\$ 1,560,000	-\$ 1,130,000	0%
Expenditures				
Total 3580 Consultant Services	\$ 2,690,000	\$ 418,449	-\$ 2,271,551	16%
3717 Legal Services		8,791	8,791	
6049 - Vehicles and Transportation Equipment		72,100	72,100	
Escrow		1,560,000	1,560,000	
Total Expenditures	\$ 2,690,000	\$ 1,640,891	-1,049,109	19%
Net Income	\$ 0	-\$ 80,891	-\$ 80,891	
Net Revenue	\$ 0	-\$ 499,341	-\$ 499,341	

Note: \$1,560,000 was expended from the state to escrow

Total

	Budget	Actual	Over (Under) Budget	% of Budget
Revenue				
8831 State- Other	3,026,363	1,560,000	-1,466,363	52%
Total Revenue	\$ 3,026,363	\$ 1,560,000	-\$ 1,466,363	52%
Expenditures				

3580 Consultant Services	\$	3,239,363	\$	687,379	-\$	2,551,984	21%
3717 Legal Services		0		8,791		8,791	100%
5222 Utilities		5,000		5,246		246	105%
6049 - Vehicles and Transportation Equipment		0		72,100		72,100	100%
Escrow		0		1,560,000		1,560,000	100%
Total Expenditures	\$	3,244,363	\$	2,333,516	-\$	910,847	72%
Net Income	-\$	218,000	-\$	773,516			

Puente Hills Habitat Preservation Authority
Budget vs. Actuals: FY 2026 Measure PH

July 2025 - March 2026, Q3

	Measure PH		
	Budget	Actual	Remaining
8605 Interest from Treasury Pool	23,514	1,029	22,485
Special Assessments*	1,175,714	1,177,340	-1,626
Total Revenue	\$ 1,199,228	\$ 1,178,369	\$ 20,859
Gross Profit	\$ 1,199,228	\$ 1,178,369	\$ 20,859
Expenditures			
3548 - Auditor Controller Services	0	12,900	-12,900
3580 - PH - MRCA, Fuel Clearance and Trail Maintenance	684,000	12,560	671,440
3580-PH - Bio Surveys	40,000	0	40,000
3580-PH - Cost to Administer CFD	36,500	35,340	1,160
3587 Personnel - General Services	142,132	0	142,132
Total Expenditures	\$ 902,632	\$ 60,800	\$ 841,832
Carryover to FY 26-27	\$ 296,596	\$ 0	\$ 296,596
Net Income	\$ 0	\$ 1,117,568	-\$ 1,117,568

* Special assessment revenue amount represents accrual for the amount expected to be received, not the amount actually received in cash. At March 31, 2026, the Cash received related to the special assessments totalled \$677,574. The remaining \$499,766 is reported as a receivable as of March 31st.

MEMORANDUM

Meeting Date: May 19, 2026

To: Citizens Technical Advisory Committee

Prepared by: Andrea Gullo, Executive Director

Agenda Item VIII. Discussion and recommendation to the Board of Directors regarding update for Authority for fiscal year 2025-26 workplan and discussion regarding draft Authority workplan for fiscal year 2026-27.

Background:

An update of the workplan for fiscal year (FY) 25-26 is provided for your review. Due to workload, or other factors, not all of the items are completed.

The draft FY 26-27 workplan is attached for your review and feedback. The format of the workplan generally does not reflect the routine, day-to-day core functions carried out by staff which are essential to supporting the agency's mission. Potential priority rankings for this fiscal year have been suggested to facilitate discussion.

Fiscal Impact:

The fiscal impact depends on the chosen workplan items.

Recommendation:

That the Committee recommend to the Board of Directors to approve the work plan or provide other feedback.

Attachments:

FY 25-26 updated workplan

Draft FY 26-27 workplan, including possible long-term projects

APPROVED
Workplan FY 25-26
May Update

	GOAL	Resp. Party	** Priority Level (1-3)	Est. Completion Date	Update Approx. % Complete	Board Approval Date	Cost / Funding
1	Heli-hydrant project	Board,staff, Attorney	1	Ongoing	98%	direction provided sprg/smmr 2021	
2	Assemble Fiscal Oversight Advisory Committee (Measure PH)	Staff, Partners, Board	1	12/31/2025	100%	Jun-25	
3	Hire (2) Staff -Maintenance/Trails & Education/VolCoordinator	ED	1	1/31/2026	50%	Jun-25	Measure PH
4	Administer Caltrans grant	Staff	1	6/30/2026	99%	5/25/2023	Caltrans
5	Seek M&S funding reimbursement Fys 22-23, 23-24, 24-25	ED, Prog Analyst	1	Ongoing	33%	6/30/2022, 5/25/2023,June 2024	County
6	Implement new Long Term Management Plans (LTMPs)	Ecologist	1	Ongoing	Ongoing	Jun-25	The San Diego Foundation endowments
7	Repair Authority residences	ED, Rgr	2	6/30/2026	80%	direction provided in spring 2021, and 2024	State funds through Caltrans, RMC
8	Create Hazard Mitigation Plan	Staff, Board, CTAC	2	6/30/2028	5%	Jun-25	Access Fee / Excess mitigation funds
9	Sign agreement and implement additional grant funding (fuel modelling, veg mapping, fuel clearance, gate/fence installation, acquisition, etc.)	Staff	2	Ongoing	50%	Jun-25	RMC
10	Community Outreach (Measure PH)	Staff, Brd subcom., Board, CTAC	2	Ongoing	Ongoing	Jun-25	General operating funds
11	Establish new office location	ED, Board	3	12/31/2025		Jun-25	General operating funds

Proposed PHHPA Workplan
FY 26-27

	GOAL	Resp. Party	** Priority Level (1-3)	Est. Completion Date	Update Approx. % Complete	Board Approval Date	Cost / Funding
1	Heli-hydrant project	Board,staff, Attorney	1	Ongoing	98%	direction provided sprg/smmr 2021	General operating funds
2	Implement RMC grant funding (fuel modelling, veg mapping, fuel clearance, gate/fence installation, trailhead, etc.)	Staff	1	8/31/2028	50%	Jun-25	RMC
3	Hire (1) Staff -Prjt Maintenance Sup	ED	1	1/31/2026	0%	Jun-25	Measure PH
4	Seek M&S funding reimbursement Fys 22-23, 23-24, 24-25, 25-26	ED, Prog Analyst	1	Ongoing	20%	5/25/2023,June 2024, June 2025	County
5	Implement CalFire grant	Staff	1	2/15/2029	5%	Jan-26	CalFire
6	Reinvigorate agency recreation and outreach programming with new staff	ED, ROS	1	ongoing	0%		Measure PH
7	Create Hazard Mitigation Plan	Staff, Board, CTAC	2	6/30/2028	5%	Jun-25	Access Fee / Excess mitigation funds
8	Repair Authority Syc Residence	ED, Rgr	3	6/30/2026	0%	direction provided in spring 2021, and	Unidentified
9	Establish new office location	ED, Board	3	12/31/2025	0%	Jun-25	Unidentified

**Board to review and provide direction on priority rankings.

Habitat Authority Workplan
Long Term

Possible Long Term Items						
1	Plan for nature center/office/new ranger residence at Sycamore.					
2	Agency strategy and vision re-assessment.					
3	Agency staffing/operations assessment. The assessment could focus on identifying performance or resource gaps, inclusive of staffing, and would present recommendations if any that could provide an opportunity to improve the performance of work processes, reduce long-term costs, and help to ensure a high-functioning organization that adapts to current and future challenges.					
4	Update all trailhead monument signs.					
5	Evaluate whether to change remaining Preserve hours to set times.					
6	Develop facility (including homes) maintenance schedule and budget.					
7	Update agency Resource Management Plan (RMP).					
8	Conduct Preserve-wide biological surveys for various species in accordance with the RMP, including Coastal California Gnatcatcher surveys					
9	Install Turnbull Canyon fence and/or other perimeter fencing.					
10	Issue trail license to the County for parts of the Ahwingna Trail.					
11	Update/improve trailheads.					
12	Host regional conference.					
13	Process new mitigation opportunities as they arise.					
14	Repair Arroyo Pescadero gate and Hacienda Hills Trailhead railing					
15	Revise Authority trailhead rules signs					
16	Mobile outreach /mobile nature center for trailheads or youth/school groups					
17	Update trail user study.					

Not listed in any priority ranking.

Presented to Board July 2021, updated each year

MEMORANDUM

Meeting Date: May 19, 2026

To: Citizens Technical Advisory Committee

Prepared by: Andrea Gullo, Executive Director

Agenda Item IX. Discussion and recommendation to the Board of Directors regarding draft Authority budget for fiscal year 2026-27.

Background:

For your reference, included in the attached proposed draft budget for FY 26-27 is the year-to-date budget as of February 2026 for FY 25-26. Revenues and invoices for several months are still outstanding. Authority staff collaborated with the Authority's accounting consultants from Lance, Soll & Lunghard, LLP in developing the proposed budget.

A rough expense budget in the amount of \$1.2 million is proposed for ongoing operations, and an estimate of approximately \$1.2 million is anticipated for revenue. There is a \$35,000 deficit shown primarily resulting from a proposed auto acquisition, which would be funded by a previously established auto acquisition reserve. Total operating costs off set by Measure PH and mitigation funding are approximately \$926,000. The mitigation restoration project-related costs are expected to be \$757 thousand, which are funded by outside sources for the betterment of the lands managed. Overall, from the attached draft expense budgets proposed \$1.2 million (operating), \$757 thousand (mitigation habitat restoration), and \$1.9 million (grants), totaling \$3.9 million.

The proposed FY 26-27 budget anticipates consumer price index increases. Also, ongoing contracts have been incorporated into this budget.

Measure PH

In November 2024, voters passed Measure PH which enables the Authority to collect property taxes for management of the Authority's Puente Hills Preserve. The Los Angeles County fiscal tax year or tax roll year begins July 1 of one year and ends June 30 of the next year (e.g., July 1, 2025 through June 30, 2026). This is the 12-month accounting period used for the calculation and collection of property taxes. The Annual Secured Property Tax Bill has two payment stubs. The 1st installment payment is due on November 1 and the 2nd installment payment is due on February 1. The Authority expects to receive the funds in December/January and secondly in April/May.

Proposed costs for the Measure PH funding include:

- a) 120 hours/week of ranger and park services from the MRCA, up from 82 hours/week before Measure PH, excluding costs covered by mitigation, mitigation Long Term Management Program (LTMP), or Measure A M&S funding.
- b) Fuel modification costs, and property management qualifying costs.
- c) Biological surveys
- d) Two full-time PHHPA staff members.
- e) Administrative services

County Measure A M&S Funds

As reported to the Board in the past, the Authority is eligible to receive approximately \$300,000 annually in maintenance and servicing (M&S) funding, however changes to the guidelines prevent the Authority from spending this funding on property it does not own and that is not associated with Proposition A/Measure A funding beginning in FY 21-22. As a result, those funds have been collected at the County, and can be accessed in the future by the Authority; however, if they go unspent the County can reclaim them. Additionally, M&S funding beginning in the fall of 2025 can be accessed for the Authority-owned Sycamore Canyon property.

Revenue

Regarding the Authority's investment portfolio, the Authority expects to receive \$757,000 at current investment positions. Additional revenue this year includes staff and ranger funding from the long-term management plans (LTMPs) from the completed SCE and Monterey mitigation restoration funding.

The grants category of the annual budget illustrates funding from the CalFire, Los Angeles County Measure A, the City of Whittier (also Measure A), and Rivers and Mountains Conservancy (RMC).

Other revenues are from interest gained on agency cash holdings, historic oil revenues in La Habra Heights obtained when the properties were acquired, ranger tickets, and reimbursements.

Estimated Cash Balances

A review is still ongoing of the balances, however as of June 30, 2026, the Authority will have an approximate cash balance of \$7.5 million. Within this balance are funds allocated for the close out of the FY 25-26 budget. Also, the cash balance includes funds for various mitigation restoration projects that the Authority is contractually obligated to implement. Approximately \$4.5 million is restricted. So far, these projects are on schedule and within budget.

Within the unrestricted funds, it is recommended to leave a reserve for emergencies and funds for the proposed fiscal year's operating budget. After the close of the fiscal year a more accurate account of the cash balance can be determined. At the meeting, there will be discussion regarding the changes to the budget from the previous year.

Attachments:

FY 26-27 proposed annual budget, with year to date as of February.

Recommendation:

That the Committee review and discuss.

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

Page numbers are circled on
proposed FY26-27 budgets

Operating Activities

Fiscal Year 2025-2026 Projections

53874 - MAIN

	Budget	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Revenue						
SPI-3301	756,875.00	642,425.00	114,450.00	756,875.00	85%	100%
8605 Interest from Treasury Pool	265,000.00	136,918.62	126,355.23	263,273.85	52%	99%
8363 Oil	55,000.00	33,313.55	33,313.55	66,627.10	61%	121%
2000-2 Transfer of Mitigation Ranger Services	34,945.00		34,945.00	34,945.00	0%	100%
2000-4 Transfer LTMP Ranger Time	30,400.00		30,400.00	30,400.00	0%	100%
2000-1 Transfer of Mitigation Personnel	27,338.00		27,338.00	27,338.00	0%	100%
9681 MRCA Tickets/Educational Programs	15,000.00		15,000.00	15,000.00	0%	100%
2000-3 Transfer LTMP Personnel Time	11,350.00		11,350.00	11,350.00	0%	100%
Administrative Fee Reimbursement from Grants					0%	
9731 Reimbursement	9,500.00	14,254.89	3,400.00	17,654.89	150%	186%
9679 Miscellaneous- Ongoing		1,032.00	0.00	1,032.00	100%	100%
9686 Donations	0.00	1,125.59	0.00	1,125.59	100%	100%
Total Revenue	\$ 1,205,408.00	\$ 829,069.65	\$ 396,551.78	\$ 1,225,621.43	69%	102%
Expenditures						
3587 Personnel - General Services	490,000.00	293,056.61	209,326.15	502,382.76	60%	103%
3580 Consultant Services						
3580-6 TECH	209,500.00	83,108.92	126,391.08	209,500.00	40%	100%
3580-4 MRCA	129,800.00		129,800.00	129,800.00	0%	100%
3580-5 Property Management	93,079.26	51,202.80	41,876.46	93,079.26	55%	100%
Total 3580 Consultant Services	\$ 432,379.26	\$ 134,311.72	\$ 298,067.54	\$ 432,379.26	31%	100%
2302 Other Insurance Premiums	93,000.00	12,803.33	80,196.67	93,000.00	14%	100%
3672 Fiscal Agent Services	80,000.00	51,200.81	28,799.19	80,000.00	64%	100%
3717 Legal Services	80,000.00	59,650.83	42,607.74	102,258.57	75%	128%
Total 5222 Utilities	\$ 37,200.00	\$ 20,828.84	\$ 16,371.16	\$ 37,200.00	56%	100%
3856 Treasurer & Tax Collector Services	18,000.00	9,476.22	8,523.78	18,000.00	53%	100%
3529 Audit Fees	11,000.00	587.00	6,913.00	7,500.00	5%	68%
3265 Computers, Personal-Accessories	10,000.00		10,000.00	10,000.00	0%	100%
5992 Taxes & Assessments	5,953.00	6,011.54	0.00	6,011.54	101%	101%
4612 Education & Training (Prof Dev)	5,000.00		5,000.00	5,000.00	0%	100%
3240 Office Supplies- General	4,000.00	1,037.28	2,962.72	4,000.00	26%	100%
3556 Educational Services	3,672.00	2,147.73	1,524.27	3,672.00	58%	100%
2363 Automotic Maintenance	1,650.00		1,650.00	1,650.00	0%	100%
2780 Signs & Related Supplies	1,500.00	2,462.59	0.00	2,462.59	164%	164%
3182 Miscellaneous Expense	1,050.00		1,050.00	1,050.00	0%	100%
4102 Publications & Legal Notices	1,000.00		1,000.00	1,000.00	0%	100%
4786 Printing Services	1,000.00		1,000.00	1,000.00	0%	100%
3202 Postage	500.00	128.81	371.19	500.00	26%	100%
5098 Auto Service	500.00	16.00	484.00	500.00	3%	100%
5092 Auto Mileage	250.00	48.60	201.40	250.00	19%	100%
3280 Publications & Periodicals	225.00	130.00	95.00	225.00	58%	100%
4550 Permit & License Fees	200.00		200.00	200.00	0%	100%
5110 Traveling Expense	200.00	4,907.12	0.00	4,907.12	2454%	2454%
4422 Building Rentals	1.00	1.00	0.00	1.00	100%	100%
6049 Auto Acquisition	0.00	0.00	0.00	0.00	0%	100%
6007 Escrow Deposit	0.00	10,000.00	0.00	10,000.00	100%	100%
Total Expenditures	\$ 1,278,280.26	\$ 608,806.03	\$ 716,343.81	\$ 1,325,149.84	48%	104%
Net Operating Revenue	-\$ 72,872.26	\$ 220,263.62	-\$ 319,792.02	-\$ 99,528.40	-302%	137%

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

Operating Activities

Proposed FY 2026-27 Budget

53874 - MAIN

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Revenue			
SPI-3301	756,875.00	0.00	0%
8605 Interest from Treasury Pool	263,273.85	-1,726.15	-1%
8363 Oil	67,000.00	12,000.00	22%
2000-2 Transfer of Mitigation Ranger Services	35,394.26	449.26	1%
2000-4 Transfer LTMP Ranger Time	31,279.04	879.04	3%
2000-1 Transfer of Mitigation Personnel	26,340.50	-997.50	-4%
9681 MRCA Tickets/Educational Programs	15,000.00	0.00	0%
2000-3 Transfer LTMP Personnel Time	13,996.88	2,646.88	23%
Administrative Fee Reimbursement from Grants	20,000.00	20,000.00	100%
9731 Reimbursement	17,654.89	8,154.89	86%
9679 Miscellaneous- Ongoing	1,062.96	1,062.96	0%
9686 Donations	0.00	0.00	0%
Total Revenue	1,247,877.38	\$ 42,469.38	4%
Expenditures			
3587 Personnel - General Services	510,000.00	20,000.00	4.08%
3580 Consultant Services			
3580-6 TECH	159,032.99	-50,467.01	-24.09%
3580-4 MRCA	91,075.30	-38,724.70	-29.83%
3580-5 Property Management	53,315.72	-39,763.54	-42.72%
Total 3580 Consultant Services	\$ 303,424.01	-\$ 128,955.25	-30%
2302 Other Insurance Premiums	95,790.00	2,790.00	3.00%
3672 Fiscal Agent Services	100,000.00	20,000.00	25.00%
3717 Legal Services	100,000.00	20,000.00	25.00%
Total 5222 Utilities	\$ 47,131.00	\$ 9,931.00	27%
3856 Treasurer & Tax Collector Services	18,000.00	0.00	0.00%
3529 Audit Fees	11,000.00	0.00	0.00%
3265 Computers, Personal-Accessories	5,000.00	-5,000.00	-50.00%
5992 Taxes & Assessments	6,191.89	238.89	4.01%
4612 Education & Training (Prof Dev)	5,000.00	0.00	0.00%
3240 Office Supplies- General	4,000.00	0.00	0.00%
3556 Educational Services	18,653.02	14,981.02	407.98%
2363 Automotic Maintenance	1,650.00	0.00	0.00%
2780 Signs & Related Supplies	2,536.47	1,036.47	69.10%
3182 Miscellaneous Expense	1,050.00	0.00	0.00%
4102 Publications & Legal Notices	1,000.00	0.00	0.00%
4786 Printing Services	1,000.00	0.00	0.00%
3202 Postage	500.00	0.00	0.00%
5098 Auto Service	600.00	100.00	20.00%
5092 Auto Mileage	0.00	-250.00	-100.00%
3280 Publications & Periodicals	350.00	125.00	55.56%
4550 Permit & License Fees	0.00	-200.00	-100.00%
5110 Traveling Expense	5,000.00	4,800.00	2400.00%
4422 Building Rentals	1.00	0.00	0.00%
6049 Auto Acquisition	45,000.00	45,000.00	0.00%
6007 Escrow Deposit	0.00	0.00	0.00%
Total Expenditures	\$ 1,282,877.38	\$ 4,597.12	0%
Net Operating Revenue	-\$ 35,000.00	\$ 37,872.26	-52%

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

Measure PH

Fiscal Year 2025-2026 Projections

53936 - V8B - Measure PH

	Budget	Actual	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Revenue						
8605 Interest from Treasury Pool	23,514.00	1,028.77		1,028.77	4%	4%
Special Assessments	1,175,714.00	1,177,340.10	0.00	1,177,340.10	100%	100%
Total Revenue	\$ 1,199,228.00	\$ 1,178,368.87	\$ 0.00	\$ 1,178,368.87	98%	98%
Expenditures						
3548 - Auditor Controller Services	0.00	12,900.00	0.00	12,900.00	100%	100%
3580 Consultant Services						
3580 - PH - MRCA, Fuel Clearance and Trail Maintenance	684,000.00	12,560.00	671,440.00	684,000.00	2%	100%
3580 - PH - Bio Surveys	40,000.00	0.00	0.00	0.00		0%
3580 - PH - Cost to Administer CFD	36,500.00	35,340.46	1,159.54	36,500.00	97%	100%
Total 3580 Consultant Services	\$ 760,500.00	\$ 47,900.46	\$ 672,599.54	\$ 720,500.00	6%	95%
3587 Personnel - General Services	142,132.00		142,132.00	142,132.00	0%	100%
Total Expenditures	\$ 902,632.00	\$ 60,800.46	\$ 814,731.54	\$ 875,532.00	7%	97%
Net Operating Revenue	\$ 296,596.00	\$ 1,117,568.41	-\$ 814,731.54	-\$ 875,532.00	377%	-295%
Other Expenditures						
Carry Over *	296,596.00	0.00	296,596.00	296,596.00	0%	100%
Reserves for Property Improvements/deferred maintenance	0.00	0.00	0.00	0.00		0%
Total Other Expenditures	\$ 296,596.00	\$ 0.00	\$ 296,596.00	\$ 296,596.00	0%	100%
Net Other Revenue	-\$ 296,596.00	\$ 0.00	-\$ 296,596.00	-\$ 296,596.00	0%	100%
Net Revenue	\$ 0.00	\$ 1,117,568.41	-\$ 1,111,327.54	-\$ 1,172,128.00		

*Funds needed for the first half of FY 25/26 and FY 26/27 until tax revenue is collected. The Annual Secured Property Tax Bill has two payment stubs. The 1st installment payment is due on November 1 and the 2nd installment payment is due on February 1. The Authority expects to receive the funds in December/January and secondly in April/May.

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

Measure PH

Proposed FY 2026-27 Budget

		53936 - V8B - Measure PH	
	Proposed FY 2026- 27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Revenue			
8605 Interest from Treasury Pool	20,000.00	-3,514.00	-15%
Special Assessments	1,210,985.00	35,271.00	3%
Total Revenue	\$ 1,230,985.00	\$ 31,757.00	3%
Expenditures			
3548 - Auditor Controller Services	12,850.00	12,850.00	100%
3580 Consultant Services			
3580 - PH - MRCA, Fuel Clearance and Trail Maintenance	685,100.00	1,100.00	0%
3580 - PH - Bio Surveys	60,000.00		
3580 - PH - Cost to Administer CFD	33,500.00		
Total 3580 Consultant Services	\$ 778,600.00	\$ 1,100.00	0%
3587 Personnel - General Services	258,000.00	115,868.00	82%
Total Expenditures	\$ 1,049,450.00	\$ 146,818.00	16%
Net Operating Revenue	\$ 181,535.00	-\$ 115,061.00	-39%
Other Expenditures			
Carry Over *	0.00	-296,596.00	-100%
Reserves for Property Improvements/deferred maintenance	181,535.00	181,535.00	100%
Total Other Expenditures	\$ 181,535.00	-\$ 115,061.00	-39%
Net Other Revenue	-\$ 181,535.00	\$ 115,061.00	-39%
Net Revenue	\$ 0.00	\$ 0.00	

*Funds needed for the first half of FY 25/26 and FY 26/27 until tax revenue is collected. The Annual Secured Property Tax Bill has two payment stubs. The 1st installment payment is due on November 1 and the 2nd installment payment is due on February 1. The Authority expects to receive the funds in December/January and secondly in April/May.

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

Mitigation Activities

Fiscal Year 2025-2026 Projections

53880-Olinda						
	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Expenditures						
3580 Consultant Services						
3580-3 Olinda	73,687	38,510	35,177	73,687	52.26%	100%
3580-4 MRCA	12,496	0	12,496	12,496	0.00%	100%
Total 3580 Consultant Services	86,183	38,510	47,673	86,183	45%	100%
3587 Personnel - General Services	11,503		11,503	11,503	0%	100%
Total 5222 Utilities	0	952	0	952	100%	100%
Total Expenditures	97,686	39,461	59,176	98,638	40%	101%
Net Operating Revenue	-97,686	-39,461	-59,176	-98,638	40%	-101%
Net Revenue	-97,686	-39,461	-59,176	-98,638	40%	-101%

53881-City of Brea						
	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Expenditures						
3580 Consultant Services						
3580-4 MRCA	8,167		8,167	8,167	0.00%	100.00%
3580-9 Brea57/Lb	23,494	20,523	2,971	23,494	87.36%	100.00%
Total 3580 Consultant Services	31,661	20,523	11,138	31,661	65%	100%
3587 Personnel - General Services	12,255		12,255	12,255		100%
Total 5222 Utilities	0	2,532	-2,532	0	100%	0%
Total Expenditures	43,916	23,056	20,860	43,916	52%	100%
Net Operating Revenue	-43,916	-23,056	-20,860	-43,916	52%	-100%
Net Revenue	-43,916	-23,056	-20,860	-43,916	52%	-100%

53887 - Turnbull Mitigation						
	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Expenditures						
3580 Consultant Services						
3580-10 TURNBL	7,303	6,070	1,233	7,303	83.12%	100%
Total Expenditures	7,303	6,070	1,233	7,303	83.12%	100%
Net Operating Revenue	-7,303	-6,070	-1,233	-7,303	83.12%	-100%
Net Revenue	-7,303	-6,070	-1,233	-7,303	83.12%	-100%

53932 - Metro Heights						
	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Expenditures						
3580 Consultant Services						
3580-12 Metro Heights	217,689	108,301	109,389	217,689	49.75%	100%
3580-4 MRCA	14,283		14,283	14,283	0.00%	100%
Total 3580 Consultant Services	231,972	108,301	123,672	231,972	46.69%	100%
3587 Personnel - General Services	3,580		3,580	3,580	0.00%	100%
Total 5222 Utilities	16,521	4,188	12,333	16,521	25.35%	100%
Total Expenditures	252,073	112,488	139,585	252,073	44.63%	100%
Net Operating Revenue	-252,073	-112,488	-139,585	-252,073	44.63%	-100%
Net Revenue	-252,073	-112,488	-139,585	-252,073	44.63%	-100%

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

53933 - Puente Tehachapi						
Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	
Expenditures						
3580 Consultant Services						
3580-4 MRCA	15,000		15,000	15,000	0.00%	100.00%
3580-5 Property Management	33,764	6,306	27,459	33,764		100.00%
Total 3580 Consultant Services	\$ 48,764	\$ 6,306	\$ 42,459	\$ 48,764	12.93%	\$ 1.00
3587 Personnel - General Services	5,989		5,989	5,989		100.00%
Total Expenditures	54,753	6,306	48,448	54,753	11.52%	100%
Net Operating Revenue	-54,753	-6,306	-48,448	-54,753	11.52%	-100%
Net Revenue	-54,753	-6,306	-48,448	-54,753	11.52%	-100%

53934 - Puente-Monterey						
Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	
Expenditures						
3580 Consultant Services						
3580-4 MRCA	15,400		15,400	15,400	0.00%	100.00%
3580-5 Property Management	22,189	3,652	18,537	22,189	607.58%	
Total 3580 Consultant Services	37,589	3,652	33,937	37,589	9.72%	\$ 1.00
3587 Personnel - General Services	5,360		5,360	5,360		100.00%
Total Expenditures	42,949	3,652	39,297	42,949	8.50%	100%
Net Operating Revenue	-42,949	-3,652	-39,297	-42,949	8.50%	-100%
Net Revenue	-42,949	-3,652	-39,297	-42,949	8.50%	-100%

Total						
Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	
Expenditures						
3580 Consultant Services						
3580-10 TURNBL	7,303	6,070	1,233	7,303	83.12%	100%
3580-12 Metro Heights	217,689	108,301	109,389	217,689	49.75%	100%
3580-2 SCE	0	1,145	0	1,145		100%
3580-3 Olinda	73,687	38,510	35,177	73,687	52.26%	100%
3580-4 MRCA	65,346	0	65,346	65,346	0.00%	100%
3580-5 Property Management	55,953	9,958	45,996	55,953		100%
3580-9 Brea57/Lb	23,494	20,523	2,971	23,494	87.36%	100%
Total 3580 Consultant Services	443,472	184,506	260,111	444,617	41.60%	100%
3587 Personnel - General Services	38,687	0	38,687	38,687	0.00%	100%
Total 5222 Utilities	16,521	7,672	9,801	17,473	46.44%	106%
Total Expenditures	498,680	192,177	308,599	500,776	38.54%	100%
Net Operating Revenue	-498,680	-192,177	-308,599	-500,776	38.54%	-100%
Net Revenue	-498,680	-192,177	-308,599	-500,776	38.54%	-100%

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

Mitigation Activities

Proposed FY 2026-27 Budget

53880-Olinda

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Expenditures			
3580 Consultant Services			
3580-3 Olinda	8,580	-65,107	-88%
3580-4 MRCA	12,496	0	0%
Total 3580 Consultant Services	21,076	-65,107	-88%
3587 Personnel - General Services	11,218	-285	-2%
Total 5222 Utilities	0	0	200%
Total Expenditures	32,294	-65,392	109%
Net Operating Revenue	-32,294	65,392	-109%
Net Revenue	-32,294	65,392	-109%

53881-City of Brea

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Expenditures			
3580 Consultant Services			
3580-4 MRCA	8,330	163	2%
3580-9 Brea57/Lb	33,076	9,582	41%
Total 3580 Consultant Services	41,407	9,746	31%
3587 Personnel - General Services	11,399	-856	-7%
Total 5222 Utilities	0	0	0%
Total Expenditures	52,806	8,890	20%
Net Operating Revenue	-52,806	-8,890	-20%
Net Revenue	-52,806	-8,890	-20%

53887 - Turnbull Mitigation

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Expenditures			
3580 Consultant Services			
3580-10 TURNBL	13,133	5,830	80%
Total Expenditures	13,133	5,830	80%
Net Operating Revenue	-13,133	-5,830	-80%
Net Revenue	-13,133	-5,830	-80%

53932 - Metro Heights

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Expenditures			
3580 Consultant Services			
3580-12 Metro Heights	533,913	316,224	145%
3580-4 MRCA	14,568	285	2%
Total 3580 Consultant Services	548,481	316,509	136%
3587 Personnel - General Services	3,723	143	4%
Total 5222 Utilities	17,615	1,094	7%
Total Expenditures	569,819	317,746	126%
Net Operating Revenue	-569,819	-317,746	-126%
Net Revenue	-569,819	-317,746	-126%

Puente Hills Habitat Preservation Authority Proposed FY 2026-2027 Budget

53933 - Puente Tehachapi

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Expenditures			
3580 Consultant Services			
3580-4 MRCA	15,425	425	3%
3580-5 Property Management	27,166	-6,598	
Total 3580 Consultant Services	\$ 42,591	-\$ 6,173	3%
3587 Personnel - General Services	8,172	2,183	36%
Total Expenditures	50,764	-3,989	-7%
Net Operating Revenue	-50,764	3,989	7%
Net Revenue	-50,764	3,989	7%

53934 - Puente-Monterey

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Expenditures			
3580 Consultant Services			
3580-4 MRCA	15,854	454	3%
3580-5 Property Management	16,272	-5,917	-27%
Total 3580 Consultant Services	32,126	-5,463	-15%
3587 Personnel - General Services	5,825	465	9%
Total Expenditures	37,950	-4,999	-12%
Net Operating Revenue	-37,950	4,999	12%
Net Revenue	-37,950	4,999	12%

Total

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Expenditures			
3580 Consultant Services			
3580-10 TURNBL	13,133	5,830	80%
3580-12 Metro Heights	533,913	316,224	145%
3580-2 SCE	0	0	
3580-3 Olinda	8,580	-65,107	-88%
3580-4 MRCA	66,673	1,327	2%
3580-5 Property Management	43,438	-12,515	
3580-9 Brea57/Lb	33,076	9,582	41%
Total 3580 Consultant Services	698,814	255,342	58%
3587 Personnel - General Services	40,337	1,650	4%
Total 5222 Utilities	17,615	1,094	7%
Total Expenditures	756,766	258,086	52%
Net Operating Revenue	-756,766	-258,086	-52%
Net Revenue	-756,766	-258,086	-52%

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

Grant Activities

Fiscal Year 2025-2026 Projections

TBD -CalFire						
	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Revenue						
8831 State- Other			0.00	0.00		
Total Revenue	\$ 0.00	\$ 0.00	\$ 0.00	0.00		
Expenditures						
3580 Consultant Services						
3580-5 Property Management	0.00	0.00	0.00	0.00		
Total 3580 Consultant Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		0.00%
Total Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		0.00%
Net Operating Revenue	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		0.00%
Net Revenue	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		0.00%

53884-Caltrans						
	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Expenditures						
3580 Consultant Services						
3580-5 Property Management	218,000.00	188,516.26	29,483.74	218,000.00	86.48%	100%
Total 3580 Consultant Services	\$ 218,000.00	\$ 188,516.26	\$ 29,483.74	\$ 218,000.00	86.48%	100.00%
Total Expenditures	\$ 218,000.00	\$ 188,516.26	\$ 29,483.74	\$ 218,000.00	86.48%	100.00%
Net Operating Revenue	-\$ 218,000.00	-\$ 188,516.26	-\$ 29,483.74	-\$ 218,000.00		100.00%
Net Revenue	-\$ 218,000.00	-\$ 188,516.26	-\$ 29,483.74	-\$ 218,000.00		100.00%

53888-City M&S						
	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Revenue						
8831 State- Other	60,000.00	0.00	60,000.00	60,000.00	0.00%	100.00%
Total Revenue	\$ 60,000.00	\$ 0.00	\$ 60,000.00	\$ 60,000.00	0.00%	100.00%
Expenditures						
3580 Consultant Services						
3580-5 Property Management	55,000.00	12,483.21	42,516.79	55,000.00	22.70%	100.00%
Total 3580 Consultant Services	\$ 55,000.00	\$ 12,483.21	\$ 42,516.79	\$ 55,000.00	22.70%	100.00%
Total 5222 Utilities	\$ 5,000.00	\$ 5,142.55	-\$ 142.55	\$ 5,000.00	102.85%	100.00%
Total Expenditures	\$ 60,000.00	\$ 17,625.76	\$ 42,374.24	\$ 60,000.00	29.38%	100.00%
Net Operating Revenue	\$ 0.00	-\$ 17,625.76	\$ 17,625.76	\$ 0.00		#DIV/0!
Net Revenue	\$ 0.00	-\$ 17,625.76	\$ 17,625.76	\$ 0.00		#DIV/0!

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

53889-Turnbull M&S

	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Revenue						
8831 State- Other	144,000.00		144,000.00	144,000.00	0.00%	100.00%
Total Revenue	\$ 144,000.00	\$ 0.00	\$ 144,000.00	\$ 144,000.00	0.00%	100.00%
Gross Profit	\$ 144,000.00	\$ 0.00	\$ 144,000.00	\$ 144,000.00	0.00%	100.00%
Expenditures						
3580 Consultant Services						
3580-5 Property Management	144,000.00	12,625.01	131,374.99	144,000.00	8.77%	100.00%
Total 3580 Consultant Services	\$ 144,000.00	\$ 12,625.01	\$ 131,374.99	\$ 144,000.00	8.77%	100.00%
Total Expenditures	\$ 144,000.00	\$ 12,625.01	\$ 131,374.99	\$ 144,000.00	8.77%	100.00%
Net Operating Revenue	\$ 0.00	-\$ 12,625.01	\$ 12,625.01	\$ 0.00		
Net Revenue	\$ 0.00	-\$ 12,625.01	\$ 12,625.01	\$ 0.00		

53930-Sycamore M&S

	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Revenue						
8831 State- Other	121,263.00		121,263.00	121,263.00	0.00%	100.00%
Total Revenue	\$ 121,263.00	\$ 0.00	\$ 121,263.00	\$ 121,263.00	0.00%	100.00%
Gross Profit	\$ 121,263.00	\$ 0.00	\$ 121,263.00	\$ 121,263.00	0.00%	100.00%
Expenditures						
3580 Consultant Services						
3580-5 Property Management	121,263.00	2,800.30	118,462.70	121,263.00	2.31%	100.00%
Total 3580 Consultant Services	\$ 121,263.00	\$ 2,800.30	\$ 118,462.70	\$ 121,263.00	2.31%	100.00%
Total Expenditures	\$ 121,263.00	\$ 2,800.30	\$ 118,462.70	\$ 121,263.00	2.31%	100.00%
Net Operating Revenue	\$ 0.00	-\$ 2,800.30	\$ 2,800.30	\$ 0.00		
Net Revenue	\$ 0.00	-\$ 2,800.30	\$ 2,800.30	\$ 0.00		

53931-Other M&S

	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Revenue						
8831 State- Other	11,100.00		11,100.00	11,100.00	0.00%	100.00%
Total Revenue	\$ 11,100.00	\$ 0.00	\$ 11,100.00	\$ 11,100.00	0.00%	100.00%
Gross Profit	\$ 11,100.00	\$ 0.00	\$ 11,100.00	\$ 11,100.00	0.00%	100.00%
Expenditures						
3580 Consultant Services						
3580-5 Property Management	11,100.00	900.00	10,200.00	11,100.00	8.11%	100.00%
Total 3580 Consultant Services	\$ 11,100.00	\$ 900.00	\$ 10,200.00	\$ 11,100.00	8.11%	100.00%
Total Expenditures	\$ 11,100.00	\$ 900.00	\$ 10,200.00	\$ 11,100.00	8.11%	100.00%
Net Operating Revenue	\$ 0.00	-\$ 900.00	\$ 900.00	\$ 0.00		
Net Revenue	\$ 0.00	-\$ 900.00	\$ 900.00	\$ 0.00		

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

53935 RMC Fire Resiliency Grant

	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Revenue						
8831 State- Other	2,690,000.00		2,690,000.00	2,690,000.00	0.00%	100.00%
Total Revenue	\$ 2,690,000.00	\$ 0.00	\$ 2,690,000.00	\$ 2,690,000.00	0.00%	100.00%
Gross Profit	\$ 2,690,000.00	\$ 0.00	\$ 2,690,000.00	\$ 2,690,000.00	0.00%	100.00%
Expenditures						
3580 Consultant Services	2,690,000.00	262,631.99	2,427,368.01	2,690,000.00	9.76%	100.00%
3717 Legal Services		8,791.37	-8,791.37	0.00		
6049 - Vehicles and Transportation Equipment		72,099.98	-72,099.98	0.00		
Total Expenditures	\$ 2,690,000.00	\$ 343,523.34	\$ 2,346,476.66	\$ 2,690,000.00	12.77%	100.00%
Net Operating Revenue	\$ 0.00	-\$ 343,523.34	\$ 343,523.34	\$ 0.00		
Net Revenue	\$ 0.00	-\$ 343,523.34	\$ 343,523.34	\$ 0.00		

Total

	Budget (Amended)	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev
Revenue						
8831 State- Other	3,026,363.00	0.00	3,026,363.00	3,026,363.00	0.00%	100.00%
Total Revenue	\$ 3,026,363.00	\$ 0.00	\$ 3,026,363.00	\$ 3,026,363.00	0.00%	100.00%
Gross Profit	\$ 3,026,363.00	\$ 0.00	\$ 3,026,363.00	\$ 3,026,363.00	0.00%	100.00%
Expenditures						
3580 Consultant Services	2,690,000.00	262,631.99	2,427,368.01	2,690,000.00	9.76%	100.00%
3580-5 Property Management	549,363.00	217,324.78	332,038.22	549,363.00	39.56%	100.00%
Total 3580 Consultant Services	\$ 3,239,363.00	\$ 479,956.77	\$ 2,759,406.23	\$ 3,239,363.00	14.82%	100.00%
3717 Legal Services	0.00	8,791.37	-8,791.37	0.00		0.00%
Total 5222 Utilities	5,000.00	5,142.55	-142.55	5,000.00	102.85%	100.00%
6049 - Vehicles and Transportation Equipment	0.00	72,099.98	-72,099.98	0.00		0.00%
Total Expenditures	\$ 3,244,363.00	\$ 565,990.67	\$ 2,678,372.33	\$ 3,244,363.00	17.45%	100.00%
Net Operating Revenue	-\$ 218,000.00	-\$ 565,990.67	\$ 347,990.67	-\$ 218,000.00		
Net Revenue	-\$ 218,000.00	-\$ 565,990.67	\$ 347,990.67	-\$ 218,000.00		

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

Grant Activities

Proposed FY 2026-27 Budget

TBD -CalFire			
	Proposed FY 2026-27 Budget	Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Revenue			
8831 State- Other	168,000.00	168,000.00	10000.00%
Total Revenue	\$ 168,000.00	\$ 168,000.00	
Expenditures			
3580 Consultant Services			
3580-5 Property Management	168,000.00	168,000.00	100.00%
Total 3580 Consultant Services	\$ 168,000.00	\$ 168,000.00	#DIV/0!
Total Expenditures	\$ 168,000.00	\$ 168,000.00	100.00%
Net Operating Revenue	\$ 168,000.00	\$ 168,000.00	
Net Revenue	\$ 0.00	\$ 0.00	

53884-Caltrans			
	Proposed FY 2026-27 Budget	Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Expenditures			
3580 Consultant Services			
3580-5 Property Management	0.00	-218,000.00	-100.00%
Total 3580 Consultant Services	\$ 0.00	\$ 218,000.00	-100.00%
Total Expenditures	\$ 0.00	\$ 218,000.00	-100.00%
Net Operating Revenue	\$ 0.00	\$ 218,000.00	-100.00%
Net Revenue	\$ 0.00	\$ 218,000.00	-100.00%

53888-City M&S			
	Proposed FY 2026-27 Budget	Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Revenue			
8831 State- Other	60,000.00	0.00	0.00%
Total Revenue	\$ 60,000.00	\$ 0.00	0.00%
Expenditures			
3580 Consultant Services			
3580-5 Property Management	60,000.00	5,000.00	9.09%
Total 3580 Consultant Services	\$ 60,000.00	\$ 5,000.00	9.09%
Total 5222 Utilities	0.00	-5,000.00	-100.00%
Total Expenditures	\$ 60,000.00	\$ 0.00	0.00%
Net Operating Revenue	\$ 0.00	\$ 0.00	
Net Revenue	\$ 0.00	\$ 0.00	

Puente Hills Habitat Preservation Authority Proposed FY 2026-2027 Budget

53889-Turnbull M&S

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Revenue			
8831 State- Other	165,000.00	21,000.00	14.58%
Total Revenue	\$ 165,000.00	\$ 21,000.00	14.58%
Gross Profit	\$ 165,000.00	\$ 21,000.00	14.58%
Expenditures			
3580 Consultant Services			
3580-5 Property Management	165,000.00	21,000.00	14.58%
Total 3580 Consultant Services	\$ 165,000.00	\$ 21,000.00	14.58%
Total Expenditures	\$ 165,000.00	\$ 21,000.00	14.58%
Net Operating Revenue	\$ 0.00	\$ 0.00	
Net Revenue	\$ 0.00	\$ 0.00	

53930-Sycamore M&S

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Revenue			
8831 State- Other	122,500.00	1,237.00	1.02%
Total Revenue	\$ 122,500.00	\$ 1,237.00	1.02%
Gross Profit	\$ 122,500.00	\$ 1,237.00	1.02%
Expenditures			
3580 Consultant Services			
3580-5 Property Management	122,500.00	1,237.00	1.02%
Total 3580 Consultant Services	\$ 122,500.00	\$ 1,237.00	1.02%
Total Expenditures	\$ 122,500.00	\$ 1,237.00	1.02%
Net Operating Revenue	\$ 0.00	\$ 0.00	
Net Revenue	\$ 0.00	\$ 0.00	

53931-Other M&S

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Revenue			
8831 State- Other	11,100.00	0.00	0.00%
Total Revenue	\$ 11,100.00	\$ 0.00	0.00%
Gross Profit	\$ 11,100.00	\$ 0.00	0.00%
Expenditures			
3580 Consultant Services			
3580-5 Property Management	11,100.00	0.00	0.00%
Total 3580 Consultant Services	\$ 11,100.00	\$ 0.00	0.00%
Total Expenditures	\$ 11,100.00	\$ 0.00	0.00%
Net Operating Revenue	\$ 0.00	\$ 0.00	
Net Revenue	\$ 0.00	\$ 0.00	

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget**

53935 RMC Fire Resiliency Grant

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Revenue			
8831 State- Other	1,400,000.00	-1,290,000.00	-47.96%
Total Revenue	\$ 1,400,000.00	-\$ 1,290,000.00	-47.96%
Gross Profit	\$ 1,400,000.00	-\$ 1,290,000.00	-47.96%
Expenditures			
3580 Consultant Services	1,400,000.00	-1,290,000.00	-47.96%
3717 Legal Services	0.00	0.00	
6049 - Vehicles and Transportation Equipment	0.00	0.00	
Total Expenditures	\$ 1,400,000.00	-\$ 1,290,000.00	-47.96%
Net Operating Revenue	\$ 0.00	\$ 0.00	
Net Revenue	\$ 0.00	\$ 0.00	

Total

	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Revenue			
8831 State- Other	1,926,600.00	-1,099,763.00	-36.34%
Total Revenue	\$ 1,926,600.00	-\$ 1,099,763.00	-36.34%
Gross Profit	\$ 1,926,600.00	-\$ 1,099,763.00	-36.34%
Expenditures			
3580 Consultant Services	1,400,000.00	-1,290,000.00	-47.96%
3580-5 Property Management	526,600.00	-22,763.00	-4.14%
Total 3580 Consultant Services	\$ 1,926,600.00	-\$ 1,312,763.00	-40.53%
3717 Legal Services	0.00	0.00	0.00%
Total 5222 Utilities	0.00	-5,000.00	-100.00%
6049 - Vehicles and Transportation Equipment	0.00	0.00	0.00%
Total Expenditures	\$ 1,926,600.00	-\$ 1,317,763.00	-40.62%
Net Operating Revenue	\$ 0.00	\$ 218,000.00	-100.00%
Net Revenue	-\$ 218,000.00	\$ 0.00	0.00%

**Puente Hills Habitat Preservation Authority
Proposed FY 2026-2027 Budget
Access Fees**

Proposed FY 2026-27 Budget

OLINDA ACCESS FEES -Whittier City projects			
	\$ Change compared to Final		% Change compared to Final Amended
Proposed FY 2026-27 Budget	Amended FY 25/26 Budget		FY 25/26 Budget

Expenditures

3580 Consultant Services

3580-5 Property Management

Total 3580 Consultant Services

Total Expenditures

Net Operating Revenue

Net Revenue

	195,000.00	195,000.00	100.00%
\$	195,000.00	\$ 195,000.00	#DIV/0!
\$	195,000.00	\$ 195,000.00	#DIV/0!
-\$	195,000.00	-\$ 195,000.00	
-\$	195,000.00	-\$ 195,000.00	

Additional Materials

KTLA [Inland Empire](#)

Southern California fire department using sound waves to fight fires as alternative to water

by: [Will Conybeare](#)

Posted: Mar 31, 2026 / 09:32 AM PDT, Updated: Mar 31, 2026 / 09:32 AM PDT

Water has long been the go-to when it comes to fighting a fire. But what about sound waves?

It might be hard to wrap your head around the concept at first, but the San Bernardino County Fire Department is testing out the idea of using sound to extinguish flames.

The technology – called [Sonic Fire Tech](#) – was developed by ex-NASA engineers and works without water or chemicals. San Bernardino County Fire Department officials explained that the device, which resembles a leaf blower, is designed to detect and suppress fire using sound waves.

“This technology works without water or chemicals, creating a protective zone that can stop ignition in milliseconds while avoiding the collateral damage often seen with traditional suppression methods,” the fire department said in [a social media post showcasing the device](#).

- A Southern California fire department is using sound waves to fight fires as an alternative to water. (IG/@sanbernardinocountyfire/sonicfiretech)

Officials further explained that the technology’s autonomous early detection system and rapid suppression abilities have the potential to “reduce fire damage before it starts, especially in wildfire-prone areas.”

“This same technology can also be applied inside homes and businesses, helping stop fires like kitchen or appliance fires in their early stages before they grow and spread,” the fire department said. “As this kind of technology continues to evolve and expand, it could also help reduce insurance claims over time, which may ultimately lead to lower insurance costs for homeowners.”

Officials, in the social media post, added that Sonic Fire Tech is already being incorporated into newly constructed homes in Altadena, where the [Eaton Fire](#) destroyed or damaged more than 10,000 structures and caused [19 deaths](#) in January 2025. Firefighters, while battling the blaze, had to deal with [a water shortage](#).

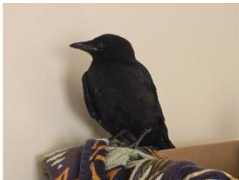
<https://ktla.com/news/inland-empire/southern-california-fire-department-using-sound-waves-to-fight-fires/> Nexstar Media Inc.

Column: Fluttering, hopping bird on the ground is normal in spring. It could be a fledgling

Observe bird's behavior first, then contact an animal shelter before you take action on an 'injured' bird

By [Chris Ramon](#) | hello@pasadenahumane.org

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An injured fledgling crow at Pasadena Humane's Sandra J. Goodspeed Wildlife Center. (Courtesy of Pasadena Humane)

A few years ago, my senior dog Sheldon alerted me to something unusual in our backyard. He had found a young crow hopping on the ground.

From a distance, I watched the bird. It didn't try to fly, and my mind went to the worst-case scenario.

I assumed it must be injured, maybe a broken wing or something else preventing it from taking off. Wanting to help, I started gathering supplies: a cardboard box, a small dish of water, and gloves so I could safely pick it up and bring it in.

Before stepping in, I paused and reached out to someone who knows far more than I do. I contacted Lauren Hamlett, our director of Wildlife Education and Services, and sent photos to our Wildlife Helpline. Our team asked a few triage questions about the bird's condition, what I was seeing, how it was moving and whether there were visible injuries.

The response surprised me. The young crow wasn't injured at all. It was healthy and behaving exactly as it should.

What I had found was a fledgling.

As Lauren explains, fledglings are young birds that have developed their feathers and are learning to fly. It's normal for them to spend a week or two on the ground, hopping, fluttering and learning to forage.

They can look clumsy. Sometimes their feathers appear uneven or scraggly as they continue to grow. But this stage, awkward as it may seem, is a critical part of their development.

Just as important, fledglings are not alone. Even when we don't see them, their parents are usually nearby, watching closely and continuing to feed and protect them.

Whittier Daily News, May 1, 2026

This is very different from a nestling. Nestlings are much younger birds that should still be in the nest. They are often featherless or downy, sometimes with their eyes still closed. If a nestling is found on the ground, it likely does need help.

Standing in my backyard that day, I realized how easy it would have been to make the wrong call. If I had scooped up that crow and brought it to Pasadena Humane, I would have interrupted an essential developmental period the bird needed to survive in the wild.

Now, if I see a fully feathered young bird on the ground, I know I shouldn't rush in. It's best to first look for signs of adult birds nearby, flying overhead or keeping watch. Then give the situation some time by observing from a distance for a few hours or even setting up a camera to monitor without being present.

While Sheldon alerted me to the fledgling, it's best to keep pets indoors to prevent them from interfering with the bird. And while it may feel helpful, Lauren advises against leaving food or water for fledglings.

Spring is our busiest season for wildlife calls, and most of the fledgling reports we receive turn out to be healthy birds at the exact same stage as my crow. Knowing the difference between a bird that needs help and one that doesn't is one of the most valuable things we can learn.

To support our community, we've created a pocket-sized fledgling field guide featuring common Los Angeles County bird species, along with a simple flowchart to help determine whether a baby bird truly needs help. It's something you can keep in a bag, a glove compartment, or share at a school or nature center.

You can pick one up at any of our upcoming wildlife events, including our Mindful Wildlife Walk and Talk this Sunday, May 3, at Hahamongna Watershed Park.

If you need help with a baby bird, contact our Wildlife Helpline at 626-344-1129 or visit pasadenahumane.org/wildlife for more resources.

Chris Ramon is president and CEO of Pasadena Humane. pasadenahumane.org

Heights Life

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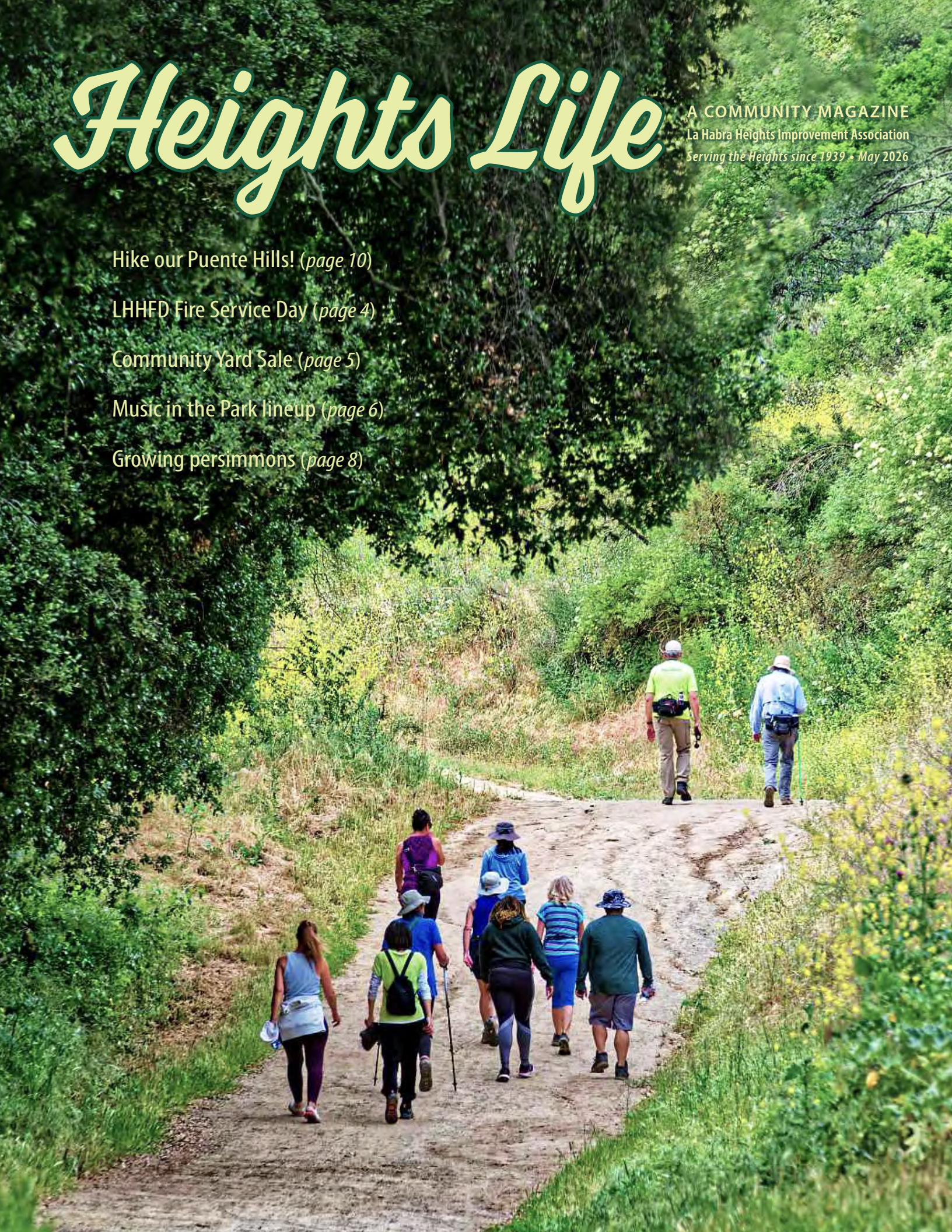
Hike our Puente Hills! (page 10)

LHHFD Fire Service Day (page 4)

Community Yard Sale (page 5)

Music in the Park lineup (page 6)

Growing persimmons (page 8)



Hike our Puente Hills!

This spring, the Puente Hills Habitat Preservation Authority invites the community to experience the beauty of the Puente Hills through docent-led hikes. Twice a week on Sundays and Thursdays, the *10,000 Steps* hike begins at the Black Walnut Trail entrance in Powder Canyon at 4 p.m. To learn more or to sign up for the hikes, visit [meetup.com/puente-hills-preserve-hikers](https://www.meetup.com/puente-hills-preserve-hikers). You'll find a detailed map at [HabitatAuthority.org](https://www.habitatauthority.org), where you can also check trail conditions. Bring plenty of water and wear comfortable shoes and clothing.

Located at the easternmost extent of the Preserve, the Powder Canyon area offers many miles of multi-user trails with connections to the Los Angeles County-managed Schabarum Trail and Schabarum Regional Park. Several habitat restoration projects are currently underway in this area, amounting to almost 90 acres of native vegetation that can be enjoyed along the trails. This area boasts a regionally significant population of southern California black walnut, a large deciduous tree beloved by wildlife for its walnut fruits. Mature oak trees and black walnut trees line Powder Canyon Trail, offering a cool respite during summer heat, while inclines on Purple Sage Trail and Black Walnut Trail offer more rigorous hiking, biking and riding terrain.



In addition to hikes and a variety of other outdoor recreational activities, the Habitat Authority continues its work to preserve and protect the natural landscape while improving safe public access. Following winter storm damage, the main entrance road to the Powder Canyon Trailhead has been repaired and reinforced to ensure reliable access for visitors and emergency first-responders. Improvements included grading and contouring to direct stormwater more effectively, along with rock-armoring in drainage areas to help prevent future erosion. These efforts support public safety, high-quality experiences in nature and the long-term health of the habitat.



First "Preserve" Funds Arrive

By: Andrea Gullo

In January, the Puente Hills Habitat Preservation Authority (Habitat Authority) received the first installment of funds from voter-approved Measure PH. It marked an important milestone for protecting the Puente Hills and the surrounding communities.

Approved by voters in November 2024 with more than two-thirds of the vote, Measure PH established a modest special tax to help ensure long-term stewardship of more than 3,800 acres of preserved open space in the Puente Hills.

With these new resources, the Habitat Authority will strengthen several core programs that help protect both habitat and public safety. Planned work includes wildfire prevention efforts (such as clearing hazardous brush and maintaining emergency access routes), expanding ranger patrols throughout the Preserve, protecting sensitive wildlife habitat, and repairing and maintaining popular trail areas (including Turnbull Canyon, Hacienda Hills, Sycamore Canyon, Hellman Park, Arroyo Pescadero, and Powder Canyon). The agency will hire staff to implement these projects.

For supporters of the Wildlife Corridor, this milestone reflects decades of advocacy to preserve the Puente Hills landscape. Measure PH provides a sustainable funding source to help these hills remain protected and accessible for generations to come.

YL Hills Fire Safe Council



In November 2025, Hills For Everyone and its fiscally sponsored group, Protect Our Homes and Hills launched the Yorba Linda Hills Fire Safe Council (YLHFS). This new non-profit organization is a required step to complete the settlement agreement for the Cielo Vista development off of Via del Agua and Stonehaven.

The name and logo are confirmed, the articles of incorporation are submitted, and next we plan to adopt the by-laws and elect officers. The purpose of the YLHFS is to provide education, programs, and support in order to help protect people, property, and natural lands from the dangers of wildfires in and around the Yorba Linda Hills. It will be funded through a monthly \$13 per home fee through the Cielo Vista Homeowners' Association for 10 years.

The creation of a Community Wildfire Protection Plan is nearly complete—another requirement of the settlement. Meetings are monthly (the first Thursday) from 7 - 8:30 pm on Zoom (bit.ly/YLHFS-Meetings). Join us and our special guest speakers including:

- CA Department of Insurance (May 7th)
- Irvine Ranch Conservancy (June 4th)
- CA Fire Safe Council (July 2nd)
- Yorba Linda Water District (August 6th)

Mapping the Corridor Projects

